

INVESTMENT PLAN 2010 - 2014 (000' Euro)

No	DESCRIPTION	TOTAL	2010	2011	2012	2013	2014	NOTES
1	Expansion of the southern part of the central port for the service of cruise vessels.	230.000	-	50.000	80.000	100.000	-	EIB/NSRF 2007-2013 programme for development
2.	Expansion of northern Central port for the service of passenger and tourist traffic.	Under Study	-	-	-	-	-	In conjunction with Drapetsona reformation real estate project.
3	Exhibition - Conference centre at the "Leontos" area.	90.000	30.000	40.000	20.000	-	-	Self financing
4	Expansion of the cruise terminal at "Leontos" area.	3.000	2.500	500	-	-	-	Own funds, NSRF 2007-2013 programme for development
5	New dock for cruise vessels at Ag. Nikolaos area	8.000	4.000	4.000	-	-	-	NSRF 2007-2013 programme for development/EIB

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6	Transformation of the old exhibition centre into a cruise passenger terminal and a 5 star hotel.	50.000	5.000	10.000	20.000	15.000	-	Concession contract
7	New dock for coastal vessels at Alon port.	6.000	3.000	3.000	-	-	-	NSRF 2007-2013 programme for development/EIB
8a	Transformation of the "kastraki" building at the Haetionian Coast into a thematic maritime and Piraeus city park.	Composition of Study					-	Co-financing
8b	Transformation of the large warehouse in the Haetionian coast into a multi use center and innovation.	7.000	2.000	4.000	1.000	-	-	Self financing
8c	Transformation of the southern warehouse at the Haetionian coast into museum rooms	10.000	-	5.000	5.000	-	-	Co-financing or self financing

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8d	Transformation of the existing grain silo into a National Maritime Museum.	Composition of Study	-	-	-	-	-	NSRF 2007-2013 programme for development
9.	Transformation of the stone warehouse into a passenger terminal and art exhibition rooms.	4.500	1.000	3.500	-	-	-	NSRF 2007-2013 programme for development, own funds
10	Construction of an elevated rail around and within the central port zone.	60.000	-	20.000	20.000	20.000	-	EIB, NSRF 2007-2013 programme for development and self financing
11	Construction of a new grain silo.	3.000	3.000	-	-	-	-	NSRF 2007-2013 programme for development, own funds
12	Completion of the new Pier I container terminal.	160.000	68.000	-	-	-	-	Own funds, Third Framework programme, EIB
12a	Completion of the new administration building of Pier I container terminal.	4.000	4.000	-	-	-	-	Own funds, EIB.
13	Infrastructure and equipment upgrade of Pier II of the Container Terminal.	Study is approved						Financing by PCT SA according to the concession contract.

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14	Construction of the eastern part of Pier III at the container terminal.	110.000	-	-	20.000	30.000	60.000	PCT financing according to the concession contract
15	New unified Customs Building at the ODDY area.	9.000	-	9.000	-	-	-	Own funds,EIB
16	Improvements of existing infrastructure.	55.500	6.000	8.000	15.500	12.000	14.000	Own funds, EIB
17	Helipad operation.	Completed	-	-	-	-	-	Own funds
18	Infrastructure (a) slops, (b) power supply, (c) fiber optics, (d) plants, (e) solar panels at coastal port.	Composition of Study	-	-	-	-	-	NSRF 2007-2013 programme for development, EIB
19	Electric power substations providing medium voltage to ships.	Composition of Study	-	-	-	-	-	Own funds
20	Completion of rail station at the Container Terminal.	3.700	-	-	-	-	-	Hellenic Railway Company

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21	Parking creation at "Akti Vassiliadi" area.	200	200	-	-	-	-	Own funds
22	Terminal upgrade at "Lemonadika" area.	Composition of Study	-	-	-	-	-	Own funds, co-finance,EIB
23	Dredging of central port.	8.000	-	2.000	2.000	2.000	2.000	Own funds.EIB
24	Works for improvement of the Ship Repair Zone.	10.000	2.000	2.000	1.500	1.500	3.000	Own funds, NSRF 2007-2013 programme for development,EIB
25	Participation in the project of shaping incoming transport flows at the Municipalities of Perama and keratsini.	Composition of Study	-	-	-	-	-	Own Funds ,NSRF 2007-2013 programme for development
26	Machinery refurbishment with environmentally friendly mean (energy, plants, solar panels).	4.000	2.000	2.000	-	-	-	Own funds, NSRF 2007-2013 programme for development
27	Machinery and Equipment.	6.800	1.000	3.500	1.000	1.000	300	Own funds
28	Machinery for upgrade.	2.000	1.000	1.000	-	-	-	Own funds

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29	Installation of a new drydock and abandonment of the old stone dry docks that will be given for use within the scope of the Civilization Coast.	Under Study	-	-	-	-	-	In conjunction with Ship Repair Zone
30	Independent operation of ISPS code for Piraeus Port.	Composition of Study	-	-	-	-	-	Own funds, NSRF 2007-2013 programme for development
31	Creation of a logistics subsidiary company.	Composition of Study	-	-	-	-	-	EIB - NSRF 2007-2013 programme for development
32	Creation of a subsidiary company supporting the ship repair industry at Piraeus	Company establishment	-	-	-	-	-	Own funds, NSRF 2007-2013 programme for development

